

THE STATE OF TEXAS

§

IN THE 220TH JUDICIAL

§

DISTRICT COURT OF

COUNTY OF BOSQUE

§

BOSQUE COUNTY, TEXAS

**ORDER ESTABLISHING BUDGET**

**FOR THE OFFICE OF COUNTY AUDITOR FOR BOSQUE COUNTY**

Pursuant to authority granted to the undersigned by Chapters 84 and 152, Local Government Code, and after public hearing as required by Chapter 152, Local Government Code, the budget appended hereto as Exhibit "A" is hereby ordered, adopted and established for the office of the County Auditor for Bosque County for the 2025-26 fiscal year of said county, including the annual salary as compensation for services, travel expenses and other allowances as provided by law.

It is further decreed that this order shall be filed in the Minutes of the District Clerk of Bosque County and the Clerk of said court thereafter shall certify the same for observance to the Commissioners Court, for recordation in the minutes of said court.

WITNESS MY HAND, this 21st day of July, 2025, with the above order effective October 1, 2025.



SHAUN CARPENTER, JUDGE

220TH JUDICIAL DISTRICT COURT

This document to which this Seal is affixed is a full, true, and correct copy of the original on file and of record in my office.



Attest 7-21 20 25  
Juanita Miller, District Clerk  
Bosque County, Texas  
Page 1 to 2  
[Signature] Deputy

at 11:02 FILED o'clock A M  
JUL 21 2025  
Juanita Miller, District Clerk  
Bosque County, Texas



Budget Worksheet  
Proposed  
FY 2025 - 2026

Account	Department	Description	2025 - 2026	2024-2025	2023-2024	2023-2024	2022-2023	2022-2023
			Requested	Total Budget YTD Activity	Total Budget	Total Activity	Total Budget	Total Activity
001-495-102	COUNTY AUDITOR	Salary - Appointed Official	107,421.00	102,305	94,605	94,605	90,100	90,100
001-495-103	COUNTY AUDITOR	Salaries	100,703.00	95,906	132,000	104,842	130,380	114,235
001-495-105	COUNTY AUDITOR	SALARIES - SUPPLEMENT	5,000.00	5,000	-	-	-	-
001-495-201	COUNTY AUDITOR	Social Security	16,617.64	15,855	17,216	14,822	16,949	15,134
001-495-202	COUNTY AUDITOR	Hospital Insurance	28,996.92	30,351	42,015	26,956	38,196	28,349
001-495-203	COUNTY AUDITOR	Retirement	11,214.19	10,715	11,061	9,852	10,956	10,015
001-495-210	COUNTY AUDITOR	Longevity	1,620.00	1,260	1,290	1,290	600	600
001-495-215	COUNTY AUDITOR	Certificate / Education Pay	2,480.00	2,480	-	-	-	-
001-495-310	COUNTY AUDITOR	Office Supplies	2,600.00	2,600	2,600	1,851	3,130	3,130
001-495-317	COUNTY AUDITOR	Mileage Reimbursement	750.00	1,000	500	-	482	337
001-495-418	COUNTY AUDITOR	Professional Services	30,000.00	30,000	-	-	-	-
001-495-420	COUNTY AUDITOR	Telephone	0.00	-	-	-	500	-
001-495-421	COUNTY AUDITOR	Internet	450.00	500	500	445	1,300	592
001-495-427	COUNTY AUDITOR	Dues To Associations	750.00	750	750	-	500	280
001-495-428	COUNTY AUDITOR	Conference	4,000.00	6,000	5,000	3,163	5,278	5,556
001-495-452	COUNTY AUDITOR	Contingencies	1,000.00	1,500	500	-	500	-
001-495-453	COUNTY AUDITOR	Software Maintenance	2,000.00	2,500	2,000	1,014	2,333	2,333
001-495-455	COUNTY AUDITOR	Copier Lease	1,750.00	2,100	2,100	1,561	1,377	100
001-495-570	COUNTY AUDITOR	Capital Outlay	4,000.00	4,514	3,500	3,212	3,500	-
COUNTY AUDITOR Total			321,352.95	315,336	315,637	263,612	306,081	270,761

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